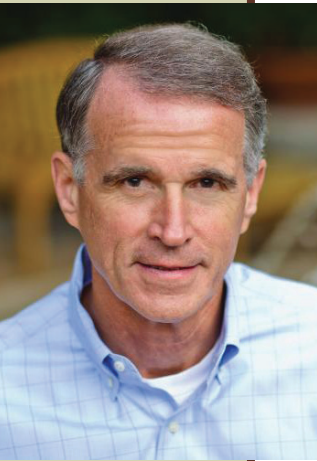


2015-2016

PEACHTREE PRESBYTERIAN CHURCH

ANNUAL REPORT





Every three or four years I remember to schedule my “annual” physical examination. Time flies. Perhaps you know the routine. The first visit involves all sorts of eye tests, hearing tests, lab tests and occasional scans of various parts of the body. You complete questionnaires about family history and personal lifestyle. Then a few weeks later you meet with the doctor who has reviewed all the charts, scans and test results. By then the whole fantastic complexity of your mechanical and chemical being has been reduced to a few numbers and notes on a couple of pieces of paper. The doctor doesn’t even need to know you personally to offer a reliable opinion about the state of your health.

As your new interim pastor I’m just getting acquainted with this great congregation. Just by reading your charts—this annual report—I can sense your desire to truly be the body of Christ seeking after a healthy heart, mind, soul and will. I can see the evidence of your commitment to reaching out to a world in need, to raising a generation of whole and healthy children whose identities are deeply rooted in the power and personality of Christ and to fanning the flame of faith in every stage of life so that at the end of your days here on earth, you might share the declaration of the Apostle Paul, *I have fought the good fight. I have finished my course, I have kept the faith.*

2016 marked an historic moment in this congregation’s life as it gave thanks for the celebrated 16-year ministry of Vic Pentz and set its sights on God’s next chapter. Don’t think of this as an in-between-time when people sit idly by watching and waiting for new leadership to chart a course. Instead, think of this as in-the-meantime when, without missing a step we continue to strain onward and upward toward Christ. After all, the call of God and the needs of the world cannot be put on hold.

So, in-the-meantime,

May God’s love for you, be reflected in your love for others
May God’s mercy toward you be reflected in your mercy to others
May God’s faithfulness to you be reflected in your faithfulness to others
May God’s generosity to you be reflected in your generosity to others
May God’s sacrificial service to you be reflected in your sacrificial service to others

These after all, are the things that make up the true Annual Report of the life and health of Peachtree Presbyterian Church.

May God grant you good health in your life of service—for the sake of Christ and in the strength of Christ,

A handwritten signature in black ink, appearing to read 'Dave Peterson'.

Dave Peterson
Interim Senior Pastor

2015 FINANCIAL REPORT

SUMMARY STATEMENT

Revenue

Unrestricted Contributions	\$10,718,887
Other Contributions & Income	2,722,265

Total Revenue **\$13,441,152**

EXPENSES

Domestic Benevolences

Atlanta Mission	\$29,000
Atlanta Police Life Insurance	30,000
Buckhead Christian Ministries	56,000
Covenant House	18,000
Habitat for Humanity	63,688
LaAmistad	65,000
Pastor's Emergency Fund	9,442
Peachtree Counseling Center	52,500
Presbyterian Fellowship	20,000
Presbyterian Homes of Georgia	15,000
Salvation Army	55,000
Street GRACE	15,000
Thornwell Home for Children	10,000
Wellspring Living	30,000
Other Domestic Benevolences	936,461

Total Domestic Benevolence **\$1,405,091**

Global Benevolences

Balama Project—Liberia	\$41,128
Easter—Persecuted Christians	88,659
Mahima Homes—India	81,509
Outreach Foundation—Iran	30,000
Forman Christian College—Pakistan	100,120
Shalom Church—Costa Rica	64,600
Tubeopoka Project—Malawi	81,300
Other Global Benevolences	828,173

Total Global Benevolence **\$1,315,489**

TOTAL BENEVOLENCE^{1,2,3} **\$2,720,580**

Ministries of the Church

Evangelism/Congregational Initiatives (Life)	\$58,353
Discipleship	14,470
Families with Students	78,802
Families with Children	209,380
Adult Ministries	28,606
Worship	24,233
Contemporary Service	12,821
Music	195,384

Total Ministries of the Church **\$622,049**

Personnel⁴

Salaries	\$4,678,879
Insurance, Pension & Other Expenses	938,852

Total Personnel Expenses **\$5,617,731**

NOTES

¹ The Peachtree Trust gave an additional \$131,000 to various Benevolences in 2015.

² Sunday School Classes gave an additional \$69,000 in Benevolences in 2015.

³ Total giving to Presbyterian Causes was \$435,000.

⁴ At the direction of the congregation and Session, the Personnel Committee reviewed compensation for all ordained & non-ordained staff and made adjustments where appropriate.

⁵ 60% of Net Revenue went toward debt reduction and the remaining to maintenance, missions, and church reserves.

Activities & Administration

Stewardship	\$14,080
Focus Giving—Programs	13,395
Hospitality	85,603
Staff Contingency/Expenses/Training	108,234
Telecom Expenses	64,870
Information/WEB Technology	374,479
Debt Service	1,077,520

Total Activities & Administration **\$1,738,181**

General Administration

Copiers, Supplies, Admin Fees	\$250,959
Peachtree Express	177,330

Total General Administration **\$428,289**

Communications

Film & Video	\$122,511
Advertising	37,904
Printing	135,415
Postage	48,659

Total Communications **\$344,489**

Plant Operations & Maintenance

Equipment & Service Contracts	\$69,039
Equipment, Repairs, Maintenance Reserves	200,000
Insurance—General Liability	109,965
Grounds & Landscaping	61,134
Sextons & Maintenance	212,556
Utilities	436,809

Total Plant Operations & Maintenance **\$1,089,503**

TOTAL BENEVOLENCES & EXPENSES **\$12,560,821**

NET REVENUE⁵ **\$880,331**

BALANCE SHEET (as of 12/31/15)

Assets

Cash & Cash Equivalents	\$5,695,477
Investments	2,838,581
Property & Equipment, net	55,584,944
Capital Campaign Pledges Receivable, net	1,500,000
Other Assets	148,504

Total Assets **\$65,767,506**

Liabilities

Accounts Payable & Accrued Expenses	\$76,233
Deferred Revenue	201,715
Notes Payable	17,940,000
Fair Market Value of Derivative Instrument	150,035
Retirement Commitments	900,000

Total Liabilities **\$19,267,983**

Net Assets

Unrestricted Net Assets	\$41,043,344
Temporarily Restricted	4,856,976
Permanently Restricted	599,203

Total Net Assets **\$46,499,523**

TOTAL LIABILITIES & NET ASSETS **\$65,767,506**

STATISTICAL REPORT AS OF DECEMBER 31, 2015

Membership:	6,370
New Members:	323
Profession/Reaffirmation of Faith:	219
Transfer From Another Church:	104
Restored to Rolls:	0
Deaths:	61
Transfer Out:	217
Adult Baptisms:	4
Child Baptisms:	150

ELDERS CURRENTLY SERVING BY CLASS

CLASS OF 2016

June Adkinson
 Vic Bell
 John Chambliss
 Teresa Cross
 Roy Dickson
 Bill Gray
 Rick Haughey
 Ryan Irvine
 Joe King
 Laura Little
 Margaret Long
 Margaret McAskill
 Keene Reese
 David Robertson
 Bill Schaeffer
 Mary Ellen Snodgrass
 Beth Stevens
 Wendy Turner
 Emily Veazey
 Howard Young

CLASS OF 2017

Shanon Bell
 Stefan Brecher
 Julianna Cagle
 Bruce Cook
 Doug Gooding
 Steve Hunter
 Andy McGhee
 Terry Moore
 Raechel Moorhead
 Robert Owen
 Mitch Purvis
 Donna Ray
 Stephanie Sparkmon
 Sheldon Staples
 Kelly Trotter
 Betty Williams
 Nancy Williams
 Steve Wray
 Michael Wren
 Ben Wright

CLASS OF 2018

Jennifer Armstrong
 Betsy Bunte
 Kitty Correll
 Lisa Dempster
 Mark Dodson
 Wendy Eavenson
 Joe Ellis
 Mike Elting
 Tim Gartland
 Bill Gaston
 Doug Justice
 Stiles Kellett, Jr.
 Jon Naphin
 Aaron Pelz
 Sylvia Ratchford
 Melinda Rue
 Frank Skinner
 Michelle Tart
 Cheryl Windom
 Anne Wray

PASTORS

Vic Pentz SENIOR PASTOR
 Marnie Crumpler EXECUTIVE CRUMPLER
 Mark Crumpler PASTOR FOR SPIRITUAL TEACHING AND FORMATION
 Vicki Harrington Franch PASTOR FOR PASTORAL CARE
 Jay Madden PASTOR FOR MISSION
 Chuck Roberts PASTOR FOR CONGREGATIONAL LIFE
 Joe Skillen PASTOR FOR YOUNG ADULTS